

DEPARTMENT OF TRANSPORTATION
DIVISION OF TRANSPORTATION PROGRAMMING
1120 N STREET M.S.82
P.O. BOX 942873
SACRAMENTO, CA 94273-0001
PHONE (916) 654-4013
FAX (916) 654-2738
TTY 711
www.dot.ca.gov



*Flex your power!
Be energy efficient!*

May 11, 2012

Mr. Vincent Mammano
Division Administrator
Federal Highway Administration
650 Capitol Mall, Suite 4-100
Sacramento, CA 95814

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite 1650
San Francisco, CA 94105

Attention: Jermaine R. Hannon

Attention: Ray Sukys

Dear Mr. Hannon and Mr. Sukys:

With this letter, the California Department of Transportation (Caltrans) transmits Administrative Modification No. 27 to the California 2010/11-2013/14 Federal Statewide Transportation Improvement Program (FSTIP) which makes minor modification to the Rural non-Metropolitan Planning Organization (MPO) portion of the FSTIP. The changes to the existing projects include:

- Grouped Projects for Safety Improvements – State Highway Operation and Protection Program (SHOPP) Collision Reduction – Modifies funding and updates the backup of the grouped project listing with net reduction of \$2.7million;
- Grouped Projects for Emergency Response – SHOPP Emergency Response Program – Modifies funding and updates the backup of the grouped project listing totaling \$7.8million;
- Grouped Projects for Safety Improvements – SHOPP Mandates Program – Modifies funding and updates the backup of the grouped project listing totaling \$1.4million;
- Grouped Projects for Safety Improvements – SHOPP Mobility Program – Modifies funding and updates the backup of the grouped project listing totaling \$1.4million;
- Grouped Projects for Shoulder Improvements – SHOPP Roadside Preservation Program – Modifies the fund source from State Cash to SHOPP Advance Construction using toll credits as match;

Mr. Vincent Mammano/Mr. Leslie T. Rogers
May 11, 2012
Page 2

- Grouped Projects for Pavement Resurfacing/Rehabilitation – SHOPP Roadway Preservation Program – Modifies funding and updates the backup of the grouped project listing totaling \$8.5million;
- Grouped Projects for Bike/Pedestrian Facilities for Non-Attainment Areas – Modifies funding and adds new projects on various rural counties totaling \$644,000;
- Willits Bypass (2 projects) – Modifies the funding and updates the funding sources to match the 2012 State Transportation Improvement Program (STIP);
- Grouped Projects for Bike/Pedestrian Facilities for Attainment Areas – Modifies funding and adds one new project in Calaveras County totaling \$406,000.

This administrative modification adds new programming capacity of approximately \$7.2 million to the current financial plan that relies on the State's federal programming capacity. Our next rural non-MPO formal amendment will update the financial plan to reflect the actual funding to support the added programming capacity.

These changes are consistent with the FSTIP Amendment and Administrative Modification Procedures and have no impact on the rural non-MPO financial constraint or air quality conformity. In addition, there are no projects in this administrative modification that are included in any other amendment that is currently open for public review.

Since administrative modifications do not require Federal Highway Administration (FHWA) and/or Federal Transit Administration (FTA) approval, these changes have been incorporated into California's 2011 FSTIP.

If you have any questions or comments regarding this modification, please contact Lilibeth Green of my staff, at (916) 654-3521.

Sincerely,



Muhaned Aljabiry, Chief
Office of Federal Transportation Management Program

Enclosures

c: Karina O'Connor, EPA Office of Air Planning (w/enclosure)

Mr. Vincent Mammano/Mr. Leslie T. Rogers
May 11, 2012
Page 3

bcc: Programming Files
Wade Hobbs, FHWA
Kara Magdaleno, FHWA
Zakaria Hajeer, HQ Local Assistance
April Nitsos, HQ Local Assistance
Alan Nakatsuka, HQ Federal Resources
Masoud Taheri, HQ Federal Resources
Frank Albert, HQ Federal Resources
Zach Stamas, HQ Federal Resources
Melissa Eads, CALACOG
Debra Dees, HCAOG
James Bell, Colusa CTC
Suzanne Theiss, D1 Local Assistance
Gary Banducci, D1
Wendy Lonnberg, D2
Pam Brunnmeier, D3
Brian Viray, D3 Local Assistance
Jeremy Milos, D9
Parminder Singh, D10 Local Assistance
Debbie Hoy, D10